

## Format for submission of Indicative Annual procurement plan [STRIVE]

Name of Industry Cluster :

FIA- Faridabad Industries Association

Indicative Procurement Plan for Financial Year :

2023-24

2023-24

Date of Approval Indicative Procurement Plan :

Sept.23

1-Apr-23

Name of Approving Authority of IC:

SAMC Haryana

SAMC Haryana

S. No.	Procurement Category	Full Name of Procuring Entity (SPIU/ ITI/ SAMC/ IC)	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/ International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date	Remarks
[1]	[2]	[3]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]
1	Curriculum development & Production / Purchase of Teaching & Learning Material	Faridabad Industries Association	Purchase of Books and stationery items for Apprentices	120000	RA4	3 Quotation		No	No	3 Quotation	National	25.12.23	NA	29.02.24	NA	NA	29.02.24	
2	Miscellaneous cost	Faridabad Industries Association	Misc	30000	RA4			No	No		National	25.12.23	NA	29.02.24	NA	NA	29.02.24	
3	Training of company supervisors and company managers	Faridabad Industries Association	Empanellment of Trainers/Consultants company or Individuals	1050000	RA4	3 Quotation		No	No	3 Quotation	National	28.12.23	NA	05.02.24	20.02.24	5 Months	31st May 2024	
4	Further training of teachers from basic training institutions	Faridabad Industries Association	Empanellment of Trainers/Consultants company or Individuals	300000	RA4	3 Quotation		No	No	3 Quotation	National	28.12.23	NA	20.02.24	22.02.24	4 months	31st May 2024	
5	Miscellaneous cost	Faridabad Industries Association		100000	RA4	3 Quotation		No	No	3 Quotation	National	28.12.23	NA	10.02.24	13.02.24	4 months	31st May 2024	
6	Tools/Equipments	Faridabad Industries Association	Purchase of Computer Lab Equipment	1000000	RA4	3 Quotation		No	No	3 Quotation	National	28.12.23	NA	20.02.24	22.02.24	4 months	31st May 2024	
7	Uniform & Safety Equipments	Faridabad Industries Association	Purchase of Uniform, PPE and safety training equipments	800000	RA4	3 Quotation		No	No	3 Quotation	National	28.12.23	NA	15.02.24	26.02.24	4 months	31st May 2024	
8	Training material	Faridabad Industries Association	Buying of Trade specific content & other training resources	800000	RA4	3 Quotation		No	No	3 Quotation	National	28.12.23	NA	15.02.24	26.02.24	4 months	31st May 2024	
9	Insurance	Faridabad Industries Association	Buting Insurance , WC for apprentices	150000	RA4	3 Quotation		No	No	3 Quotation	National	28.12.23	NA	15.02.24	26.02.24	4 months	31st May 2024	
10	Transport	Faridabad Industries Association	Commuting expensis to Apprentce @12Per Apprentice/Day	550000	RA4	DBT- Direct Benficry transfer		No	No	NA	National	In process	NA	Done	Till completion of Apprentices	12 Month Post enrollment of last apprentice	12 Month Post enrollment of last apprentice	
11	Other- Electrical ,Plumbing and fitting of Lab	Faridabad Industries Association	Day to Day Hiring	300000	RA4	Individual Hiring		No	No	NA	National	In process	NA	As and When	Till Completion of Project	12 Month Post enrollment of last apprentice	12 Month Post enrollment of last apprentice	
12	Staff Cost	Faridabad Industries Association	AIC Cell	3050000	RA4	As per IAI		No	No	NA	National	In process	NA	Done	Till Completion of Project	12 Month Post enrollment of last apprentice	12 Month Post enrollment of last apprentice	
13	Office Expenses, Communication & other equipments	Faridabad Industries Association	Market Procurements	750000	RA4	3 Quotation		No	No	3 Quotation	National	01.01.24	NA	20.02.24	31.03.24	3 months	31st March 2024	
14	Other	Faridabad Industries Association	AIC Cell Office Expensis	200000	RA4	NA		No	No	NA	National	In process	NA	Done	Till Completion of Project	12 Month Post enrollment of last apprentice	12 Month Post enrollment of last apprentice	
15	Communication & Outreach costs- workshops	Faridabad Industries Association	Engagement of Individual / Agencies	800000	RA4	3 Quotation		No	No	3 Quotation	National	01.01.24	NA	20.02.24	31.03.24	3 months	31st March 2024	